

GOVERNMENT OF ANDHRA PRADES
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture - Administration Sanction- Orders-Issued.

ENVIRONMENT FORESTS SCIENCE AND TECHNOLOGY (For.I)DEPARTMENT

G.O.Rt.No. 378

Dated:29-7-2009

Read the following:-

- 1.From Prl.CCF. Lr.No.13975/2009/E1, Dated: 14-7-2009
- 2.G.O.Rt.No.2928, Finance. (Expr.MA & UD &EFS&T) Department,
Dated: 25-7-2009.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund- Sileru-Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency) has allocated an amount of Rs.250 lakh ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakh as State Share) for implementation of River Valley Project Scheme (Afforestation etc. in Machkund-Sileru Basin) during the year 2009-2010. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.250 lakh ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakh as State Share)

2. After careful examination, this department have recommended the proposals as stated at para 1 above and requested the Finance Department for issue of B.R.O.

3. In the G.O.2nd read above, the Finance (Expr.M & F) Department has issued Budget Release Order for an amount of Rs. 250 lakh ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakh as State Share) for implementation of CSS Scheme River Valley Project Scheme (Machkund Sileru-Basin) under Macro management of Agriculture during 2009-10.

4. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.250 lakh (Rupees Two Crores and fifty lakhs only) ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakh as State Share) for implementation of CSS-RVP Scheme during 2009-2010 under the following head of account.

PLAN (Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2009-10 (4+5)	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	8	9	10	11
1	<u>C.S.S.</u> Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries							
	011.Pay	41.12	-	41.12	0	41.12	-	-	-
	012.Allowances	0.45	-	0.45	0	0.45	-	-	-
	013.D.A.	7.73	-	7.73	0	7.73	-	-	-
	015-IR	9.87	-	9.87	0	9.87			
	016.HRA	5.62	-	5.62	0	5.62	-	-	-
	017.MR	0.43	-	0.43	0	0.43	-	-	-
	018.EEL	1.72	-	1.72	0	1.72	-	-	-
	019.LTC	0.43	-	0.43	0	0.43	-	-	-
	Total 010.	67.37	-	67.37	0	67.37	-	-	-

		110/111. T.A.	4.62	-	4.62	0.60	402	D.V.Bill	PCCF, Hyd.
		130/131. Service Postage, Telegram & Telephone Charges	3.08	-	3.08	1.00	2.08	-do-	-do-
		130/132. Other O.E.	3.85	-	3.85	0.80	3.05	-do-	-do-
		130/133. Water & Electricity Charges	6.16	-	6.16	0	6.16	-	-
		130/134. Hiring of Pvt.Vehicles	5.39	-	5.39	0	5.39	-	-
		Total 130	18.48	-	18.48	1.80	16.68	-	-
		140.Rents, Rates & Taxes	2.08	-	2.08	0	2.08	-	-
		240.Petrol, Oil & Lubricants	4.62	-	4.62	1.00	3.62	-do-	-do-
		270/271 OE	65.43	-	65.43	21.960	43.47	LOC	P.CCF,Hyd.
		270.272. Maintenance	26.26	-	26.26	2.00	24.26	LOC	P.CCF,Hyd.
		Total 270	91.69	-	91.69	23.96	67.73	-	-
		510. Motor Vehicles	2.31	-	2.31	0	2.31	-	-
		Total SH(04)	191.17	-	191.17	27.36	163.81	-	-
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	65.880	130.41	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	131.760	260.82	LOC	P.CCF,Hyd.
		Total C.S.S. Rs.	780.04	-	780.04	225.000	555.04		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-					
		020. Wages	0.50	-	0.50	--	0.50	-	-
		140 Rents, Rates & Taxes	1.20	-	1.20	--	1.20	-	-
		270/271 O.E.	4.28	-	4.28	2.50	1.78	LOC	P.CCF,Hyd.
		270/272 Maintenance	9.47	-	9.47	0	9.47	-	-
		Total SH(04)	15.45	-	15.45	2.50	12.95		
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	-	12.82	7.50	5.32	LOC	P.CCF,Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	-	25.66	15.00	10.66	LOC	P.CCF,Hyd.
		Total M.S.S.	53.93	-	53.93	25.00	28.93		
		Grand Total CSS & MSS Rs.	833.97	-	833.97	250.00	583.97		

5. The Principal Chief Conservator of Forest, A.P., Hyderabad is directed to take necessary action in the matter accordingly.

6. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their BRO issued in G.O.Rt.No.2928, Fin. (Expr.M&F) Dated: 25-7-2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI,
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To
The Principal Chief Conservator of Forests,
Hyderabad.

Copy to: The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad. The Finance (Expr. M & F) Department.

//FORWARDED BY ORDER//

SECTION OFFICER.